



**Restore Louisiana Task Force**  
**January 20, 2017**

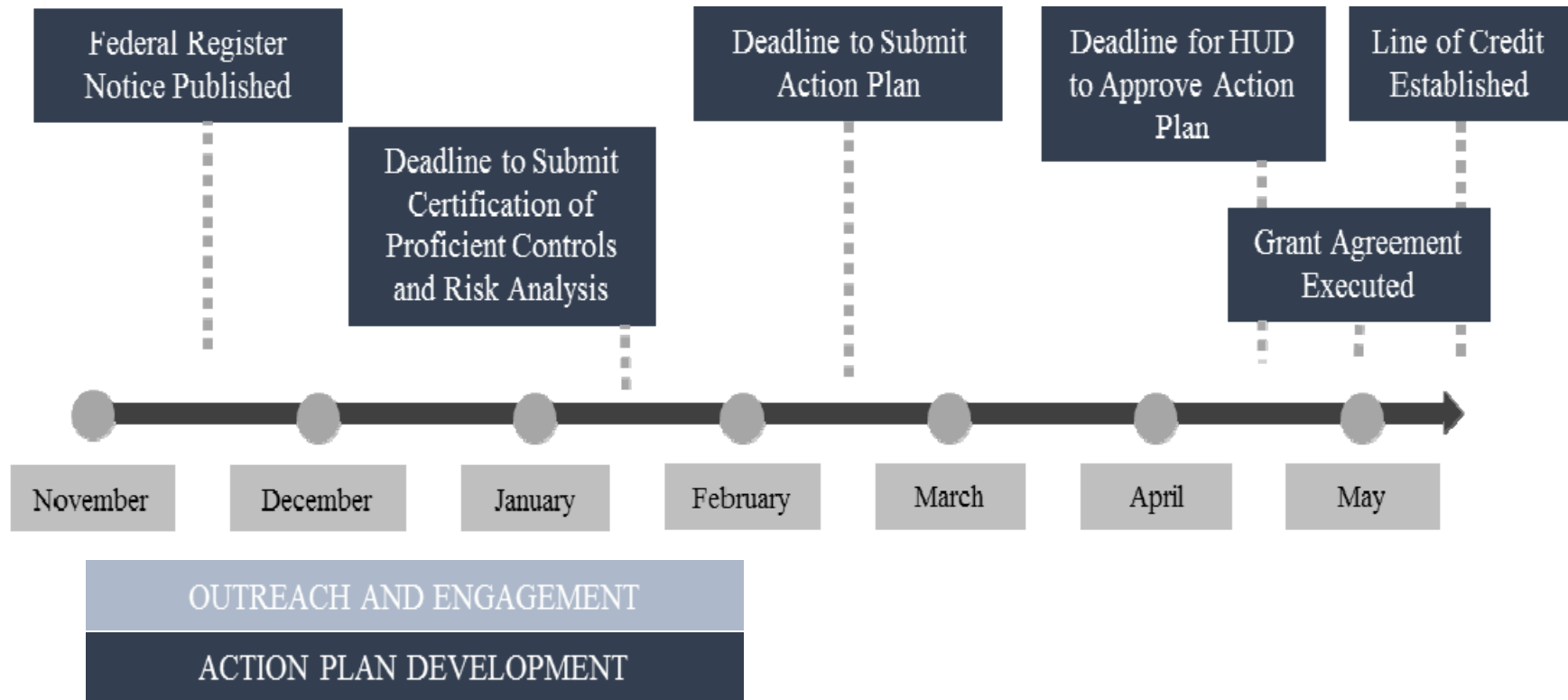


# Agenda

- Action Plan Timelines
- Updated Budget Proposal
- Updates to the Federal Register Notice and Prior Notice
- Waiver Requests
- Program Recommendations
- RFP Update

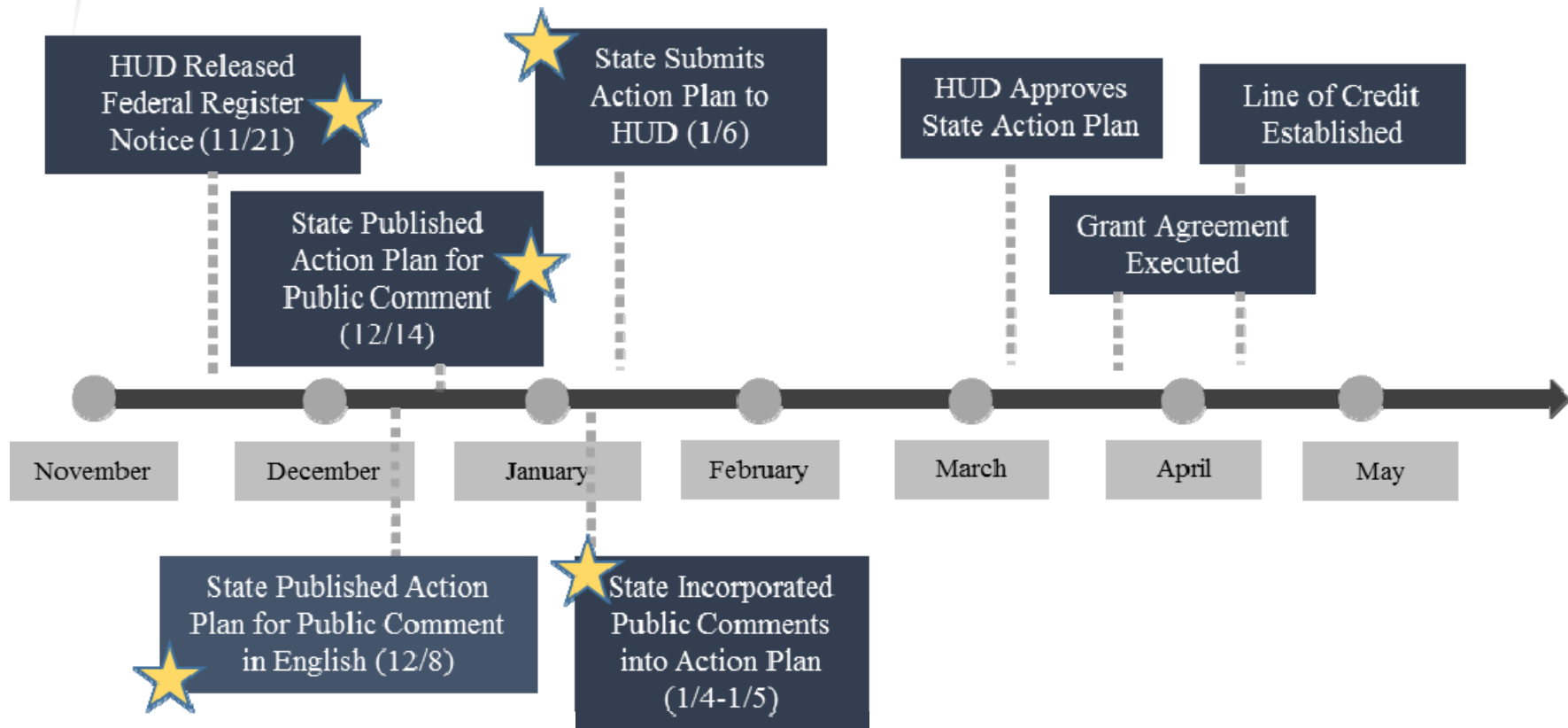


# HUD Federal Register Notice Timeline: First Appropriation



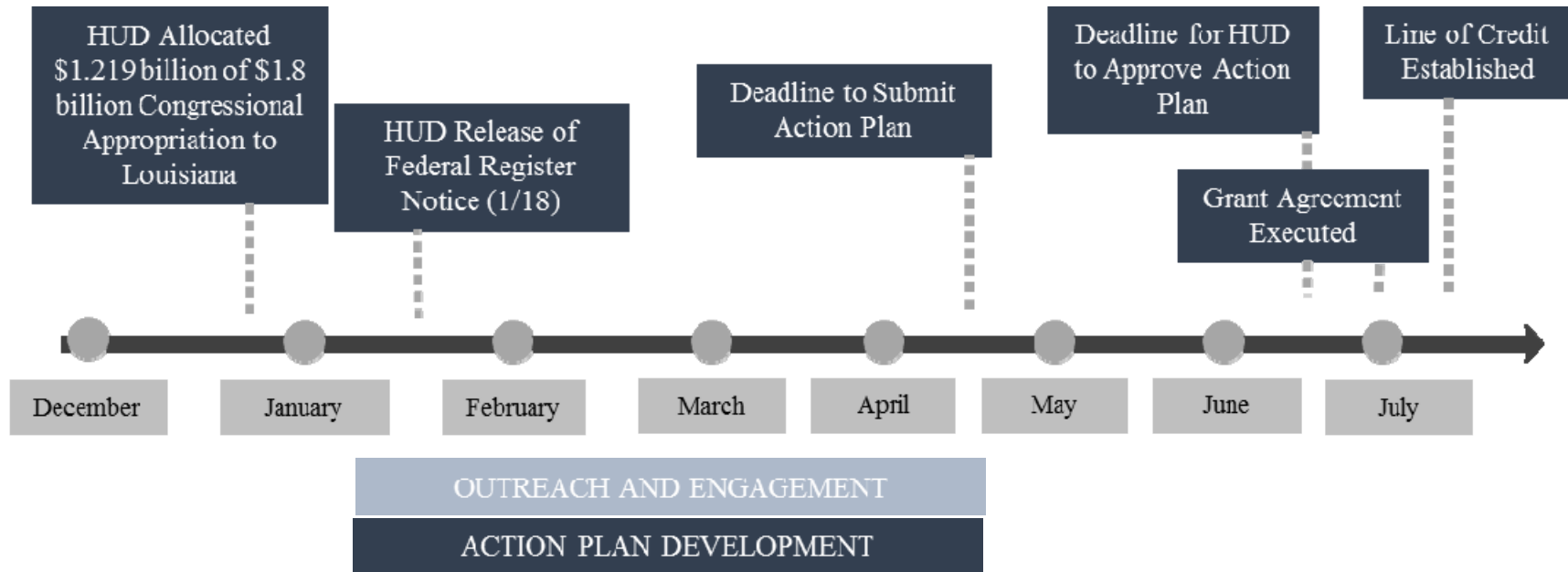


# OCD-DRU Timeline: \$437,800,000



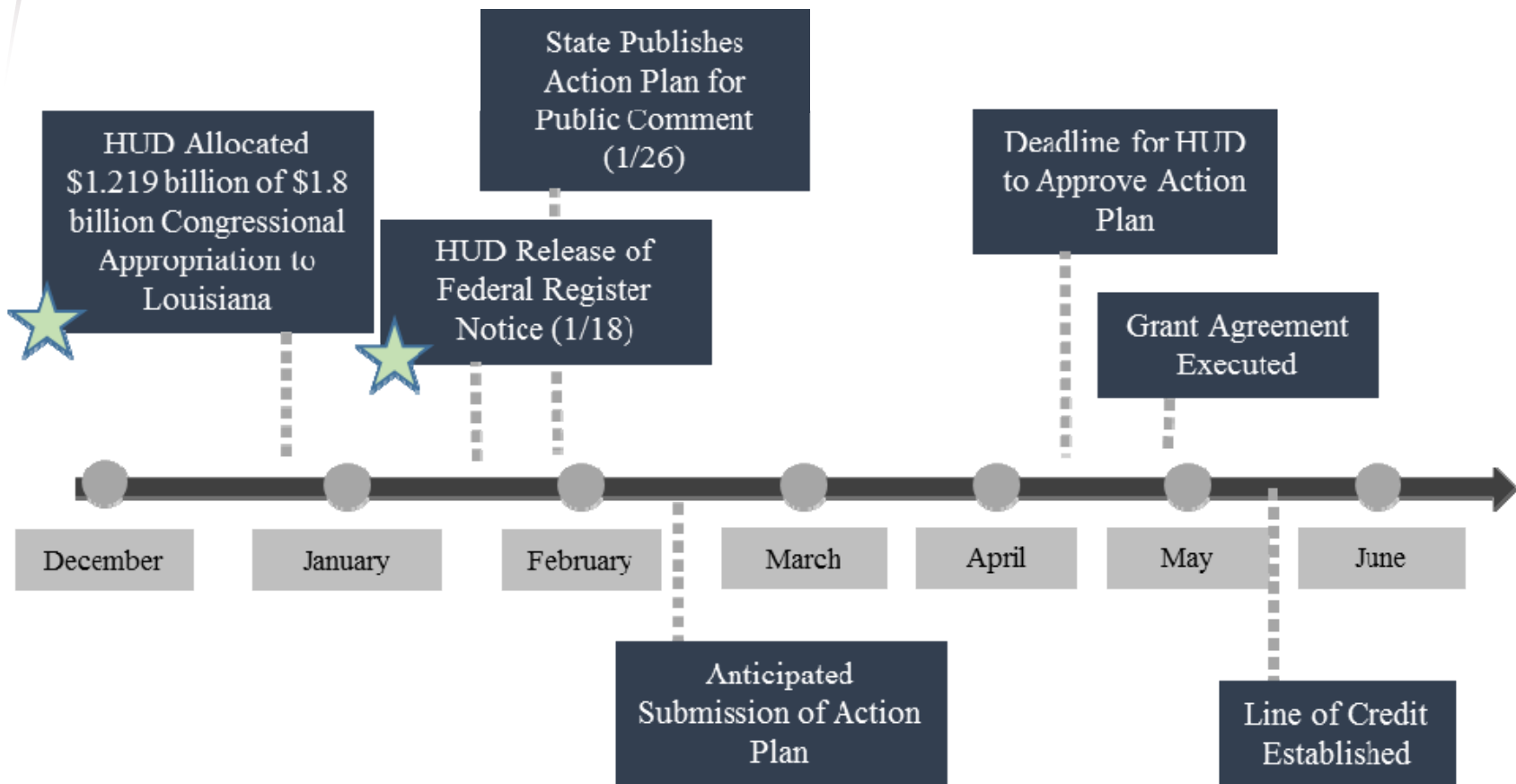


# HUD Federal Register Notice Timeline: Second Appropriation





# OCD-DRU Timeline: \$1,219,172,000





# Program Budget Proposal

Program Area	First Appropriation	Second Appropriation	Total	% of Total
Homeowner Rehabilitation and Reconstruction	\$385,510,000	\$938,183,000	\$1,323,693,000	80%
Rental and PHA Housing, Homelessness Prevention	\$19,000,000	\$81,000,000	\$100,000,000	6%
Business and Agriculture	\$11,400,000	\$50,600,000	\$62,000,000	4%
FEMA Public Assistance Nonfederal Share Match		\$105,000,000	\$105,000,000	6%
Administration	\$21,890,000	\$44,389,000	\$66,279,000	4%
<b>TOTAL</b>	<b>\$437,800,000</b>	<b>\$1,219,172,000</b>	<b>\$1,656,972,000</b>	<b>100%</b>

All program totals are inclusive of program delivery expenses



## Federal Register Notice - \$1.2 Billion

- 80% for Most Impacted and Distressed (MID) areas. HUD increased the number of MID parishes from six to ten: East Baton Rouge, Livingston, Ascension, Tangipahoa, Ouachita, Lafayette, **Vermilion, Acadia, Washington, and St. Tammany** parishes.
- 70% of total funds must benefit low-to-moderate income (LMI) persons, unless a waiver request demonstrates compelling need to lower this requirement.
- Grantees must tie all economic revitalization and infrastructure programs back to the long-term recovery and restoration of housing in the impacted areas.
- 100% of funds must be expended within six years of the execution date of the Grant Agreement.





# Waiver Requests

- Reduction from 70% LMI to 50% LMI overall expenditure
- One year reimbursement (Extension)
- Environmental Review (Legislative)



# Impacted Populations

<b>TOTAL FEMA IA Registrants</b>	<b>193,000</b>
<b>TOTAL with FEMA Verified Loss</b>	<b>112,000</b>
<b>Homeowners with Major or Severe Damage</b>	<b>57,631</b>
<b>Homeowners with Major or Severe Damage without NFIP</b>	<b>36,510</b>



# Homeowner Programs Funding Distribution

**Program Goal and Prioritization Rationale:** Get as many people home as possible

**Challenge:** Insufficient funds to fully assist everyone

**Who is considered to have Prioritized Eligibility?**

- Experienced major to severe level of damages (1+ feet of flooding or \$8,000 FVL)
- Did not have NFIP at the time of the respective floods
- Homeowners with demonstrated ability to fund a completed home with the applicable amount of CDBG-DR assistance available to them



# Homeowner Programs Funding Distribution

## Scenario Assumptions:

- **Uses actual FEMA FVL with SBA multipliers, rather than applying a flat \$70,000 average need to each household**
- **Assumes economy-grade materials for rehabilitation and reconstruction**
- **Deducted FEMA and SBA duplication of benefits to calculate program need**
- **Budgets reflect total need, inclusive of households that may have fully or partially completed construction**
- **Excludes structural NFIP policy holders**



# Homeowner Programs Funding Distribution

## Who doesn't get assistance?

- Homeowners who experienced minor damages
- NFIP structure policy holders
- Households who did not have NFIP at the time of the respective floods, received federal assistance from a previous disaster and were required to maintain flood insurance but failed to do so
- Homeowners unable to complete construction of their homes because they cannot fund the gap between scope of work and CDBG-DR assistance available to them:



# Dual-Tiered Approach

<b>% AMI</b>	<b>Number of Households</b>	<b>% of Population</b>	<b>Award Tier</b>
<b>0-120%</b>	25306	69%	100%
<b>120.1% +</b>	8616	24%	50%
<b>Unknown</b>	2588	7%	100%
<b>TOTAL</b>	36510	100%	



# Dual-Tiered Approach: Budget

## Homeowners, FVL Major/Severe Damages, No NFIP

Partial Reimbursement on Dual Tiered Model (100% reimbursement on initial prioritized population, inside and outside SFHA, 25% reimbursement for all other populations)

# in Population	36510
Tiered Award	\$1,082,872,408
Add: Program Delivery	\$191,095,131
Add: Environmental	\$107,558,460
Total Program Need	\$1,381,525,998
Program Gap	\$(57,832,878)



# Sample Award Calculations

## Scenario:

- Estimated Cost of Damages: \$100,000
  - Duplication of Benefits: \$30,000
  - Amount of Work Completed prior to Application: \$40,000
    - \$30,000 from DOB
    - \$10,000 from personal savings
- Remaining Scope of Work at Time of Application: \$60,000





# Sample Award Calculations

*LMI, Elderly or Person with Disabilities, No NFIP, Major Severe Damages :*

Award Tier of Unmet Need	DOB Contribution	Eligible Reimbursement Award (100% of personal contribution)	Eligible Prospective Work Award	Total Award from CDBG-DR	Prospective Work Construction Gap
<b>100%</b>	\$30,000	\$10,000	\$60,000	\$70,000	\$0

*All Other Populations:*

Household AMI %	Award Tier of Unmet Need	DOB Contribution	Eligible Reimbursement Award (25% of personal contribution)	Eligible Prospective Work Award	Total Award from CDBG-DR	Prospective Work Construction Gap
<b>0-120</b>	100%	\$30,000	\$2,500	\$60,000	\$62,500	\$0
<b>120 +</b>	50%	\$30,000	\$2,500	\$30,000	\$32,500	\$30,000



# Geographical Breakdown

	# of households		Dual Tier Approach
Acadia	547	\$	16,049,441
Ascension	2,641	\$	86,756,320
East Baton Rouge	12,511	\$	451,601,176
Lafayette	1,925	\$	55,514,818
Livingston	8,920	\$	309,622,171
Ouachita	1,031	\$	35,893,587
St. Tammany	380	\$	11,575,251
Tangipahoa	2,677	\$	80,786,468
Vermilion	641	\$	17,907,815
Washington	392	\$	14,446,930
MID Total	31,665	\$	1,080,153,979
Statewide Total	36,510	\$	1,224,925,305
% to Top 10 Parishes	86.7%		88.2%

*Totals do not include admin or project delivery expenses*



## Rental And Homeless - \$100 Million

- Infill Disaster Housing Program: \$25 million
- Multi-Family and PHA Gap Program: \$30 million
- Piggyback Program: \$30 million
- Rapid Rehousing Program: \$12.5 million
- Permanent Supportive Housing Support Services Program: \$2.5m



## Economic Revitalization - \$62 Million

- Small Business Loan and Grant Program: \$51.2 million
- Technical Assistance Program: \$800,000
- Louisiana Farm Recovery Grant Program: \$10 million



## Infrastructure - \$105 Million

- FEMA Public Assistance Match Program



# RFP Update

